



दिल्ली सरकार  
कार्यालय प्रमुख अभियंता, लो0नि0वि0,  
12वां तल, बहु-मंजिला भवन, इंद्रप्रस्थ संपदा, नई दिल्ली: 110002  
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सं0:प्रमुख अभि./निदेशक/लोनिवि/कार्य/बजट/2018/4745

दिनांक:25.07.2018

सेवा में

1. मुख्य अभियंता (उत्तर), लो.नि.वि, 5वां तल, बहु-मंजिला भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
2. मुख्य अभियंता (दक्षिण), लो.नि.वि, 7वां तल, बहु-मंजिला भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
3. मुख्य अभियंता (पूर्व), लो.नि.वि, तीसरातल, बहु-मंजिला भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
4. मुख्य अभियंता (स्वास्थ्य)अनु.लो.नि.वि, दूसरातल, बहु-मंजिला भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
5. मुख्य परियोजना प्रबंधक (शिक्षा)अनुरक्षण, लो.नि.वि, पहला तल, बहु-मंजिला भवन, नई दिल्ली
6. परियोजना प्रबंधक(एफ-1), लो.नि.वि, मुकरबा चौक, जी.टी.करनालरोड़, दिल्ली-33
7. मुख्य परियोजना प्रबंधक(एफ-2), लो.नि.वि, सराय काले खां, रिंगरोड़, दिल्ली-13
8. परियोजना प्रबंधक(एफ-5)लोनिवि, भैरोंरोड़, टी-जंकशन, प्रगति पावर स्टेशन, नई दिल्ली
9. परियोजना प्रबंधक(स्वास्थ्य), लोनिवि, 6वां तल, एमएसओ भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
10. मुख्य परियोजना प्रबंधक(गृह), लोनिवि, 13वां तल, एमएसओ भवन, इंद्रप्रस्थ संपदा, नई दिल्ली
11. मुख्य परियोजना प्रबंधक(शिक्षा)परियोजना, लोनिवि, दूसरा तल, एमएसओ भवन, नई दिल्ली
12. परियोजना प्रबंधक(अन्य), लोनिवि, 13वां तल, एमएसओ भवन, इंद्रप्रस्थ संपदा, नई दिल्ली

विषय:-Review of Expenditure

A meeting was held in the Conference Room of the Pr. Secretary (Finance) on 25.07.2018 to review the expenditure of the first quarter. The Pr. Secretary (Finance) expressed her concern over less utilization of the budget allotted to PWD as average expenditure is less than 10% in the first quarter. The sanction of the following projects have been issued in the recent past 3-4 month but the tenders for the same are yet to be called by PWD whereas some of the projects are delayed resulting in less utilization of funds. The following projects were discussed:-

1. Widening of the Bridges over Najafgarh drain  
The sanctions of the EFC have been issued in the month of March 2018 but tender are not yet invited. As per PE work should have been awarded within 6 months. Accordingly, urgent action can be taken for award of work by 30.09.2018.  
(Action: CPM F-1)
2. Construction of Half Flyover at Jagatpur  
The sanctions of the EFC have been issued in the month of May 2018 but tenders are yet to be issued. The Project Manager be asked to expedite call of tender and submit timelines.  
(Action: CPM F-1)
3. Construction of Flyover at Shastri Park  
The Cabinet approval have been issued in the month of June 2018 but tenders have not invited till date. The Chief Project Manager to call tender by 3 .08.2018.  
(Action: CPM F-2)



4. Remodeling of Hospitals  
The sanction of 8 Hospitals have been issued by the Cabinet but still no tender for the same has been invited. The Project Manager (Health) to indicate timelines for pre-construction activities.

[(Action: CPM (Health))]

5. Construction of Poly-clinics  
The approval of EFC have been issued but tenders have not been invited.

The following works were also discussed due to less utilization of funds:-

6. Construction of Flyover at IIT  
The progress is slow and it may be ensured that fund allotted is utilized fully and work is completed by March 2019.

(Action: CPM F-5)

7. Construction of Skywalk at ITO.  
The work is to be completed by July 2018 but it appears that work shall not be completed by the given timeline. The work may be expedited and the fund allotted may be utilized fully.

A Proforma is also given by the Planning Department for submission of the status of the capital works. The same is enclosed and all CPMs/CEs are requested to fill the proforma and send to this office for further onward submission to the Planning Department.


8. Strengthening of Ring Road, Ashram Chowk to AIIMS.  
The sanction was issued by the EFC in the last year but the status is not known. The Chief Engineer (South) may kindly send the status and expenditure incurred.

9. Strengthening of Ring Road from Mayapuri to Punjabi Bagh.  
The sanction was issued by the EFC in the last year but the status is not known. The Chief Engineer (North) may kindly send the status and expenditure incurred.

Pr. Secretary (Finance) also pointed out that in the most of the schemes the expenditure is less than 10%. The reasons for this low expenditure may be given by CE/CPMs for these ongoing schemes.

This issues with the approval of Engineer-in-Chief, PWD.


संलग्न उपरोक्तानुसार ।

  
(अजय रिछारिया)  
उपनिदेशक (कार्य)

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प्रतिलिपि:-

1. प्रधान मुख्य अभियंता(अनुरक्षण), लोनिवि, 12वाँ, तल, एम.एस.ओ.भवन, आई.पी.एस्टेट, नई दिल्ली
2. प्रधान मुख्य अभियंता(परियोजनाए), लोनिवि, 9वाँ तल, एम.एस.ओ.भवन, आई.पी.एस्टेट, नई दिल्ली ।

  
उपनिदेशक (कार्य)

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<b>Format for submission of the Status of Capital Projects</b>		
	<b>Name of Department / Agency -</b>	----- <b>Date: .....</b>
		<b>Project 1</b>
1	Name of Project	
2	Name of Executing Agency (if by PWD or External Agency)	
3.a	Date of Approval of the Project - by EFC	
3.b	-by Cabinet (if applicable)	
4	Project Cost (Original) (In Crore)	
5	Project Cost (if Revised) (in Crore)	
6	Date of approval of revised cost	
7	Date of Issue of Administrative Approval & Expenditure Sanction	
8	Date of Issue of Tender	
9	Tender Cost	
10	Date of Award of Work	
11	Date of start of work (Original)	
12	Date of Start of work ( if Revised)	
13	Target Date of Completion (original)	
14	Target Date of Completion (if Revised)	
15	Physical Progress of the Project (in %)	
16	Expenditure Incurred	
17	Status of the Project (Time/ Cost Overrun if any)	
18	Impediment / bottleneck, if any	
19	Remarks	
<b>Note : The status of Projects approved by EFC and Cabinet may be submitted to Planning Department in the above format separately for each project by the Department for by the end of every quarter for review</b>		